

VII. Modernization Partner Monthly Task Order Status as of March 29, 2002

The Modernization Partner Monthly Task Order Status summarizes the status of each Task Order as of the last day of the month and includes the Overall Status of the Task Order, the Status Trend, and Comments on the Overall Status of the Task Order.

The source of the Monthly Task Order Status Report is the Bi-Weekly Task Order Status Report, which documents the Overall Status, Major Risks, Key Issues, and Key Project and Government Dependencies of each Task Order. The Bi-Weekly Task Order Status Report also includes a Project Scorecard and an Integrated Timeline.

More information can be found in the five to eight page Bi-Weekly Status Report Presentations prepared by each Modernization Partner Task Order Lead. If you would like to receive a copy of the detailed Bi-Weekly Status Report for one Task Order or for all Task Orders please contact Stephanie Johnson at (202) 962-0617 or at stephanie.c.johnson@accenture.com.

VII. Modernization Partner Monthly Task Order Status as of March 29, 2002

Channel	Task Order	Overall Status	Trend	Overall Comments
CFO	TO 25 - Electronic Document Management/ Electronic Records Management	Green	↔	Modification to existing TO25 awarded. Proposal for Phase II ERM accepted by FSA. OGC reviewing proposal to use reserve funds for Financial Partners' related activities in DC and regions. Documents for all schools have now been scanned and made accessible on-line. User satisfaction levels remain high.
CFO	TO 61- CFO Transformation	Green	↔	Project is proceeding according to schedule set in the Task Order.
CFO	TO 77 WO 04 - FARS Retirement	Yellow	↑	The project has completed the first 2 phase of CMDM deployment. The CMDM is now open to end users with Direct Loan Servicing Demographic reporting capabilities. The status of the project remains yellow due to the dependencies on the DLSS accounting data in FMS for the successful completion of phase 3 of deployment and the delay of the retirement of FARS.
CFO	TO 83 - Financial Management System Phase IV	Yellow	↑	FMS Phase IV Release 4.1(eCB) was implemented successfully. Release 4.2 (COD) has been delayed until 4/29. FMS changes for DLSS is on schedule to be implemented this week. AR tasks are continuing on schedule.
CFO	TO 88 - FMS Operations	Yellow	↔	Significant accounting changes have been identified within the DLSS accounting mapping which will require all IF010 files from Servicing to be reprocessed. A detailed action plan and timeline have been created which will provide data to the Department in time for the financial statements.
CIO	TO 51- Rational Tool Implementation Support	Green	↔	The Rational tool implementation support initiative has moved into the Support Phase. Deployment efforts continue on the pilot projects that will use the Rational tools.
CIO	TO 69 - ITA Release 3	Green	↔	ITA Release 3.0 deliverables are on time and on schedule. The Technical Architecture Quarterly Services Report (2QFY02) deliverable has been submitted to the client.
CIO	TO 75 - Data Mart Operations	Green	↔	Operations Team is achieving its major milestones on schedule.
CIO	TO 76 - IFAP/Schools Portal Maintenance	Green	↔	Application Maintenance Team is achieving its major milestones on schedule.
CIO	TO 77 WO 01 - SAIG (FSA to the Internet)	Green	↔	SAIG performing at required levels - using message transmission and user sessions as metrics. SAIG completed peak period processing in March. SAIG preparing for COD deployment.
CIO	TO 80 - EAI Release 3	Green	↔	The overall project status is green. Deliverable 80.1.5b was submitted on schedule. The team is continuing to develop the Release 3.0 operations strategy, gathering requirements from applications soon to be using the EAI Bus, providing integration support to application teams through workshops and integration meetings, and supporting the development of application interfaces.
CIO	TO 81 - Program Management & Leadership	Green	↔	Program Management & Leadership is currently in green status. Working with FSA Management to support FY03 & FY04 IRB and Budget processes.
CIO	TO 82 - Single Sign On	Green	↔	The final deliverable from Phase I was accepted. Funding for Phase II was awarded. NCS-Pearson joined the IPT team. The AWG received a project update. Completed a Single Sign-on RFI and delivered it to vendors. Prepared a list of follow-up business case and design questions for CPS, COD, NSLDS, eCB, andGAPS/FMS.
CIO	TO 85 - Business Technology Alignment	Green	↔	TO 85 is on schedule. An AWG meeting was held on March 21. The scheduled deliverables are on time. Continuing to receive requests on new technical standards for AWG review.
CIO	TO 90 - Enterprise Configuration Management	Green	↔	Project is proceeding according to schedule set in the Task Order. The major initiative is the Enterprise Change Management (ECM) Tool which began its Pilot initiative (2 software development projects submitting change requests to the VDC) on Tuesday March 26, 2002.
CIO	TO 92 - Security Policy and Program Support	Green	↔	The FSA Modernization Partner team is supporting the FSA Security Program and working with the FSA Security Champion and staff.
CIO	TO 93 - E-Signature Support	Green	↔	The FSA Modernization Partner team is supporting FSA/CIO/Innovations in the development of a Business Case for electronic Cohort Default Rate (eCDR) notification process, the development of an electronic Perkins notes for use by schools and general electronic signature support for the Perkins loan program.

VII. Modernization Partner Monthly Task Order Status as of March 29, 2002

Channel	Task Order	Overall Status	Trend	Overall Comments
Financial Partners	TO 68 - FP Data Mart Release 2 & 3	Green	↔	Final version of design document, with comments incorporated, was formally submitted on March 27. Report development has started.
Financial Partners	TO 73 - Lender Payment Process Redesign Project	Red	↔	The Task Order needs to be modified. The modification has been submitted to FSA, and will include cost and schedule changes. As a result of the Road Map process, six additional developers have been added to the team to meet the July 1 implementation date. Our role in communications with the lender/servicer community has been significantly expanded. Many of our current communication activities were originally intended to be performed by FSA. According to the current task order, we are significantly behind schedule. The team has developed a revised work plan targeting a July 1 implementation date for LaRS. Scope changes and the delay in the implementation schedule have resulted in increased costs.
Schools	TO 70 - eCampus Based	Green	↔	The eCB project is in the final stages of User Acceptance testing. Preparation activities for deployment of Release 2 are underway.
Schools	TO 77 WO 02 - Common Origination & Disbursement	Yellow	↔	The overall project status remains yellow due to delays in completing systems development. Deployment dates have been revised to 4/29 and 5/28 for Release 1.0 and 1.1 respectively. FMS and Edits were delivered to UAT on 2/23. Development is still outstanding for Web, Correspondence and Reports. UAT successfully restarted in Columbus on 2/19. IST Cycle 1 restarted on 2/25. UAT & IST testing continues.
Schools	TO 86 - Electronic Audited Financial Statements	Green	↔	Delivered Requirements on-time - 3/20/02. Awaiting feedback on Requirements Deliverable - due by 4/3. Began creating To-Be processes and workflow definition. First JAD Session with Subject Matter Team to be held 4/9 and 4/10.
Students	TO77 WO3 - Direct Loan eServicing	Green	↔	EBPP/EC (Direct) was implemented 3/22-3/23. First Live Batch issues are being monitored and resolved. Department of Education Test reviews are in progress for eCRM. Build activities are in progress for the Aggregator Model, Self-Service and CSR Web Access.
Students	TO 77 WO 5 - Consistent Answers for Customers			No Status Given.
Students	TO 79 - Portals Rollout	Green	↔	Completed 3 Test Cycles. Completed first cycle of performance test
Students	TO 91 - DMCS Replacement	Green	↔	
Workforce Alignment	TO 84 - Learning Management System	Green	↔	Project is proceeding according to schedule set in the Task Order. Go Live is expected April 2002.
Workforce Alignment	TO 89 - Workforce Transition	Green	↔	Mod 1 (competitive sourcing) is ending due to revised scope from client. Mod 2 is with the client for approval.
Workforce Alignment	TO 95 - FSA University Modernization Support	Green	↔	The task order is proceeding on schedule with regular milestones being met on schedule.
Workforce Alignment	TO 97 - PAD Modernization Support	Green	↔	Project proceeding according to timeline defined in the Task Order.

Key	
Green	Low Risk - on schedule, no significant issues
Yellow	Moderate Risk - minor schedule slippage and/or manageable issues
Red	High Risk - significantly impacts project schedule
↑	Better since last report
↓	Worse since last report
↔	Same since last report